

**MUNICIPALITY OF CHATHAM-KENT**  
**2016 DRAFT Base Budget**

Council &amp; Council Support

Total budget with YTDs by BU by BU-OBJ NODE(bu detail/obj type)

	2016 DRAFT Base Budget	2015 Base Budget	2015 One time Budget	2015 FINAL Budget	2015 Actuals (at print date)	October forecast to Dec 31 (at print date)
Council & Council Support						
11500 COUNCIL ADMINISTRATION	140,368	140,368	0	140,368	128,699	140,368
11501 BONDY, MICHAEL	30,580	30,580	0	30,580	25,135	28,849
11502 BROWN, JIM	0	0	0	0	(17)	0
11503 CREW, MARJORIE	0	0	0	0	(5)	0
11504 FAAS, JOE	31,956	31,956	0	31,956	26,937	29,825
11505 FLUKER, BRYON	31,879	31,879	0	31,879	25,418	28,749
11506 HERMAN, KAREN	31,701	31,701	0	31,701	25,825	31,701
11507 GILBERT, ANNE	0	0	0	0	1,228	0
11508 KING, BRIAN	0	0	0	0	56	0
11509 LECLAIR, LEON	31,905	31,905	0	31,905	25,154	29,249
11510 MYERS, ROBERT	30,707	30,707	0	30,707	25,030	27,949
11511 PARSONS, SHELDON	0	0	0	0	0	0
11512 PINSONNEAULT, STEVE	31,854	31,854	0	31,854	24,966	30,587
11513 ROBERTSON, DEREK	30,707	30,707	0	30,707	25,377	28,299
11514 STIRLING, ART	0	0	0	0	0	0
11515 SULMAN, DOUG	31,344	31,344	0	31,344	26,220	30,249
11516 VERCOUTEREN, FRANK	31,701	31,701	0	31,701	28,312	31,701
11517 WESLEY, JEFF	32,058	32,058	0	32,058	26,937	31,442
11518 MARK AUTHIER	31,907	31,907	0	31,907	24,853	27,949
11519 DARRIN CANNIFF	30,734	30,734	0	30,734	25,055	28,149
11520 BROCK MCGREGOR	30,555	30,555	0	30,555	26,791	30,119
11521 CARMEN MCGREGOR	32,110	32,110	0	32,110	29,133	32,002
11522 TREVOR THOMPSON	31,549	31,549	0	31,549	26,839	31,167
11523 DAVID VANDAMME	32,365	32,365	0	32,365	32,217	35,486
<b>Total Council &amp; Council Support</b>	<b>675,980</b>	<b>675,980</b>	<b>0</b>	<b>675,980</b>	<b>580,160</b>	<b>653,840</b>
<b>Total Council &amp; Council Support</b>	<b>675,980</b>	<b>675,980</b>		<b>675,980</b>	<b>580,160</b>	<b>653,840</b>